

1.1 Wellbeing Large Grant Funded projects 2016/17.

1.2 The table below shows the monitoring for the completed large grants for 2016/17.

Project	Lead Organisation	Ward	Approved	Paid
Small Grants	WNW Communities Team on behalf of IW Community Committee	All	£14,041	£12,951

The committee have funded 24 small grant applications and 9 skips in 2016/17.

Community Committee Meeting and Publicity budget	Communities Team WNW	All	Approved £1,553.45	Paid £1,273.66
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Project Outline

The Communities WNW team will use the funding to host and promote the Community Committee and for other room bookings and publicity materials.

Outcomes

The budget has been used to pay for room hire for Council meetings, supporting fun days, transportation costs for Co-optees and printing literature to promote community events.

Shine a Light on Bramley Christmas Lights Switch on 2016	Bramley Lights Project	B	Approved £3,380	Paid £2,670
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Project Outline

The funding will be used to hire equipment, pay for fireworks, provide first aid and security cover, and purchase Christmas grotto presents for the Bramley festive lights switch on event.

Outcomes

The Bramley Christmas Light Switch On Event took place from 5- 9pm on Friday 25th November 2016 at Bramley Shopping Centre. On the day of the event footfall for the shopping centre showed 13,848 customers and 266 children attended the evening's event.

Two local primary schools performed Christmas songs and carols on stage. Guiseley brass band, 2 local singers and Bramley Elderly Action Ukulele Band also took part. The central attraction for this year's event was the Christmas Tree. Ronnie the Rhino and Leeds Rhinos players made an appearance. Santa's Grotto had a good attendance and raised £800 for the British Heart Foundation.

Local traders reported increase in their sales on the night and the event received great feedback.



Youth Service summer activity funding	Youth Service	All	Approved £3,080	Paid £2,155
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Project Outline

The funding will allow the Inner West Leeds Youth Service Team to work in partnership with the Armley Cluster and schools in the Bramley Ward to deliver some targeted summer youth provision. The main objective would be to target some of the most hard to reach and vulnerable young people to access positive activities.

The funding will provide a 1 night camping residential, a 4 week accredited canoeing and kayaking course, a bushcraft education programme and day trips to local beauty spots eg Otley Chevin. The Youth Service propose to deliver over 100 hours of face to face work over a 5 week period during the school summer holidays. Reaching a total of 58 young people at risk of 'poor outcomes'

Outcomes

Youth Services delivered a number of sessions eg. canoeing, team games, horse riding and ten pin bowling. In total 36 young people aged 11-19 years benefited from the project. Two sessions at West Leeds Activity Centre had to be cancelled due to low uptake which resulted in an under spend overall. Referrals were taken through local youth provision, community safety meetings and the Clusters.



Care and Repair	Care and Repair Leeds	B	Approved £1,000	Paid £1,017
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Project Outline

Care and Repair provide a wide range of cost effective client-centred services, including; safety and security, disabled adaptations, minor adaptations, repairs service, falls prevention, housing choices, warm homes, Leeds Directory and a dementia reminiscence library.

This project aims to alleviate the fear of burglary among residents in Bramley and to assist in reducing burglary and repeat burglary rates. The project tackles burglary by providing additional security to the homes of those who have been burgled or are considered particularly vulnerable and at risk of burglary. This involves arranging an appointment for a qualified locksmith to visit their home, assess their current security measures and then fit additional break secure door locks.

Outcomes

Initially there were some difficulties in the take up of the project, and Care and Repair highlighted their concerns to the Communities Team. Joint meetings have taken place between West Yorkshire Police, Care and Repair, the Communities Team and Community Safety to ensure the project is promoted and accessed by members of the community who would benefit most from it. Care and Repair and West Yorkshire Police are very keen to do all they can to ensure that this project is a success; the project has been heavily promoted on social media, and letters

have been delivered to private properties with unsuitable locks by the PCSOs, who have also been promoting the project during the course of work.

Over the course of the year, Care and Repair provided target hardening to 20 properties across Bramley. A number of residents did not take up the offer when approached.

Hollybush for Enduring Wellbeing	The Conservation Volunteers – Hollybush Conservation Centre	All	Approved £5,271	Paid £4,498
<p>Project Outline This project is a development of the successful “Gardening for Wellbeing” project that was supported by both Inner West and Outer West Community Committees in 2015-16.</p> <p>The grant would fund targeted outreach sessions in Inner West (New Wortley, Armley and Bramley/Hawksworth) and Outer West (Swinnow, Wortley /Farnley) the cost of travel to additional sessions at Hollybush and the additional mentoring and support of individuals.</p> <p>Outcomes 78 participants were recruited as part of the outreach recruitment element of the project, 70% of which were from IW wards, with the remainder coming from the OW. 56% of the IW participants lived in the neighbourhood in the bottom 20% of wards as defined by the IMD. At least 35% of the IW participants registered a mental health condition which they considered a barrier to gaining employment.</p> <p>Wood Squad activity sessions took place from July 2016 to March 2017. In the later stages 2 of the course attendees started to help to run the sessions. Additional half day activity sessions took place for 24 weeks attracting 84 individuals over the course and retaining 8 well established members.</p> <p>10 individuals engaged with TCV on an intensive basis, 4 of whom received peer support training and 5 of which received intensive support.</p> <p>The project exceeded it’s targets in all aspects, with positive feedback received from all the attendees, some of which reported great improvements in their confidence levels and feeling of wellbeing. The project is now complete with a £773 underspend.</p>				

Breeze Saturday Night Project (BSNP) at Armley Leisure Centre	LCC’s Breeze Team in partnership with West Yorkshire Police	A	Approved £10,674	Paid £10,674
<p>Project Outline The Breeze Saturday Night Project (BSNP) provides activities in sports, arts and crafts, music and dance to young people aged 8-18 years of age on a Saturday night, 6-9pm. This is divided into a junior (8-13 years old) and a senior (12-18 years old) session.</p> <p>The aim is to encourage young people to engage in activities encouraging an active lifestyle and a safe place to socialise. Breeze has exclusive access to all the facilities including swimming and the gym. The gym will be staffed by a qualified fitness instructor who will be able to advise on healthy lifestyles and set individual fitness programmes.</p> <p>Outcomes 31 BSNP sessions have run during school term time, between 02.04.16 - 25.03.17, 6-9pm at Armley Leisure Centre.</p>				

Over the year, 536 young people accessing the provision with an average of 73 young people attending on a weekly basis (48 juniors and 25 seniors). The project had a slow start when it returned after the summer holidays, particularly for seniors. However, numbers started to increase after staff promoted the project at the Armley Lights Switch On event and since January both sessions have returned back to the high attendance. Seniors and Juniors reached the highest ever attendance towards the end of the project (04.03.17) at 122, almost maximum capacity. The majority of the attendees came from Armley LS12.

In term 1, they funded an additional worker who could speak Arabic to engage Syrian's in the area. Although the funding stopped, one of the families still regularly attend and have commented how good the project is and that it gives them opportunity to come and engage in sports and meet new people.

The Youth worker would cover issue based topics in the sessions; healthy eating, exercise, positive outlook discussion, social media, healthy relationships, how education helps in the future, street safety, drugs discussion, alcohol discussion, anti-social behaviour and it's impact on the community.



Children's Champion: Hawsworth Wood	St. Marys Church: Hawsworth Wood	K	Approved £2,500	Paid £2,500
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Project Outline

The Children's Champion project has become established in helping the young people of Hawsworth Wood during the transition period between primary and secondary education. The funding will support the continuation of the project in to its fourth year.

Outcomes

30 young people were offered the High School Heroes Programme as part of their transition to secondary school. 27 students were targeted to participate. 24 took part in the programme with all 30 given information about activities taking place over the summer. Of the 30, 12 children and their families took part in summer activities. The figures were slightly short of the targets. This is due in part to changes in the offer that schools made for transition activities.

In the autumn term, 14 young people were targeted to attend drop in sessions and they had on average 13 attending. 20 young people attended one or more sessions over the course of the term. A further selection of young people were engaged in half termly workshops. The half termly workshops gave them an opportunity to engage more volunteers. The volunteer team has a stable core group with others joining as needed.

National Pool Lifeguard	Bramley Baths and Community Ltd	B	Approved	Paid
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Qualification			£2,841	£2,841
<p>Project Outline The grant would enable a group of young people to learn skills, training and gain a qualification that would enable them to enter the workforce, The funding will be used to deliver the National Pool Lifeguard Qualification to 12 candidates aged between 16 and 25 from the local area, free of charge.</p> <p>Outcomes In August 2016 Bramley Baths delivered the National Pool Lifeguard Qualification to 12 young people aged between 16 and 25 years old from the local area. All 12 attended the 36 hours needed to enter the final exam. 10 took part in the exam and passed with the qualification, 1 young person secured employment elsewhere and decided not to undergo the exam and the other will be put forward for the exam in October.</p> <p>Less than 2 months after the National Pool Lifeguard Course, 9 of the young people taking part in the course are now in employment, 4 of which are employed by Bramley Baths and the remaining 3 have decided to undertake further education.</p>				
				

Aireborough Supported Activities Scheme 2016	ASAS	K	Approved £811	Paid £811
<p>Project Outline ASAS runs holiday play schemes for children 4-19 years with moderate to severe learning and/or physical disabilities. The project aims to enhance the lives of children with disabilities by providing them with fun leisure time activities, opportunities to socialise with friends and make new ones, many children need one to one and some two to one support in order for them to access activities. ASAS provide transport to and from the scheme and take the children out on trips during the day.</p> <p>Outcomes Communities Team Officers visited the group to observe one of the summer sessions at the West Leeds Activity Centre and found that the project was delivering well. At that session there were approximately 25 young people with varying levels of support need, the young people were using inflatables, go karts, and indoor group crate building.</p>				

Broadlea Hill CCTV Monitoring	Leedswatch	B	Approved £1,784	Paid £0
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Project Outline

In March 2015 the Community Committee approved a grant from Housing Leeds towards the cost of installation of a new CCTV camera on the mini roundabout at the end of Broadlea Grove.

Inner West Housing Advisory Panel approved to pay for the CCTV camera and running costs for 1 year total cost £27,842.96. A further 4 years running cost is required total cost £13,256.00.

This bid to the Inner West Community Committee was to help support 50 % of the running costs , the majority of the funding of this projects is covered by the Inner West Housing Advisory Panel.

Number of incidents reported:

- ASB - 6
- Cash in transit - 0
- Drugs - 0
- Health & Safety - 0
- Public Order - 7
- Road Traffic - 5
- Suspicious event - 0
- Theft - 0
- Police operation - 7
- Sexual Offences - 0
- Animals - 1
- Alarm Activation - 0
- Other - 1

TOTAL – 27

Broadlea Grove CCTV Monitoring	Leedswatch	B	Approved £1,784	Paid £0
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Project Outline

In 2010 a CCTV camera was installed on Broadlea Grove funded between the then Area Committee and West North West Homes. As part of the installation contract, it was agreed that WNW and the Area Committee would commit to funding at least five years maintenance and monitoring fees. WNW paid this as a commuted sum and the Community Committee has paid the fee annually.

2016/17 is the final year of the five year agreement and enquiries will be made regarding future funding with Members, Housing Leeds and Leedswatch.

Outcomes

The camera was installed in the summer, but within days it had been cut down and was not replaced until 12th April 2017

Number of incidents reported:

- ASB - 2
- Cash in transit - 0
- Drugs - 1
- Health & Safety - 0
- Public Order - 1
- Road Traffic - 0
- Suspicious event - 0
- Theft - 0
- Police operation - 0
- Sexual Offences - 0
- Animals - 0

Alarm Activation -0
 Other - 0
TOTAL – 4

Leeds Watch want to claim the funding for the full year. The Communities Team are in discussions with Leeds Watch regarding payment.

Assumption Church Centre Development	Assuption Church (Parish of Our Lady of Kirkstall)	K	Approved £5,000	Paid £5,000
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Project Outline

Funding is requested to refurbish the kitchen of the Assumption Church Centre as a meeting place and facility for the whole community. The centre is currently available for private bookings and is used for a wide range of social events. The applicant has received feedback that the kitchen is not really suitable. The cooker is unusable and the rest of the facilities are poor and unsafe and do not meet health and safety standards for preparing food.

Outcomes

Since the work on the kitchen have been completed, the group have seen an increase in new users eg. Youth Service and tenants groups. The groups have also planned a coffee morning and produced a flyer to publicise the new facilities to voluntary and community groups.



Money Buddies	Ebor Gardens Advice Centre	B&S	Approved £4,422	Paid £2,211
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Project Outline

The funding will continue the project by providing volunteer Money Buddies at three locations in the Inner West – New Wortley Community Centre, Armley One Stop Centre and Hawksworth Wood Children’s Centre.

Outcomes

Hawksworth wood –24 sessions were delivered and 2 client visits were reported. On average each client saved £397.35. The service has been quieter than expected period over Q1 & Q2. A key member of staff who was significant in promoting the service has been off work. The Money Buddies Operations Manager is looking at new ways to promote the service.

Armley One Stop Centre – 18 session were delivered and 25 client visits were recorded. On average each client saved £1,480.98.

New Wortley Community Centre - New Wortley Community Centre – 17 sessions were delivered and 19 clients visits recorded. On average each client saved £435.

The Communities Team have asked Money Buddies to provide more regular monitoring updates on Hawksworth

Wood.

Tackling Noise Nuisance	Leeds Anti-social behaviour Team	K	Approved £1,000	Paid £398
<p>Project Outline The funding will be used for LASBT Case Officers to provide additional proactive out of hours patrols during times of high demand such as during Freshers period, Halloween, end of exams etc.. The project is in place to tackle noise nuisance and anti-social behaviour in the areas of Leeds which are heavily populated by the student community in Burley.</p> <p>Outcomes Additional proactive patrols took place at peak times delivering an effective and efficient response to complaints of noise nuisance. Officers carrying out the patrols were responsible for undertaking home visits to issue formal warnings and to issue noise abatement notices. Each additional patrol was carried out by 2 case officers. Patrols took place on 6 dates in September 2016 and 3 days around Halloween. To meet a level of demand overtime has been utilised to facilitate evening working on 5 evenings from September to the end of November 2016. Several patrols ran during February 2017. The project completed with a significant underspend.</p>				

1.3. The table below shows the monitoring for grant projects from previous years carried forward into 2015/16

Kirkstall Family Activities (Spens)	Communities WNW	K	Approved £6,073	Paid £6,073
<p>Project Outline The funding was allocated to a youth project for the Spens area which was suffering increased anti-social behaviour.</p> <p>Outcomes Over the period, YMCA delivered 15 sessions from 23.6.16 until 29.9.16. Each session had an average of 6 people and overall 16 different young people with an age range between 7-12yr old attended at Spen Lane. In addition, 22 detached youth work sessions were carried out in and around the area. These involved 2 youth workers and 2 volunteers or work placement Youth and Community Students. The days and times varied to allow them to reach as many young people as possible.</p> <p>During the session they carried out the following activities; Dodge ball, Football, Rounders, Arts and crafts, Multiple board and card game and X box games. They also held a DJ workshop and the response was really positive.</p> <p>YMCA also offered one on one sessions and supported a young person who was pregnant and in an abusive relationship.</p> <p>The project did encounter barriers. The initial aim of the work was to engage with youths on Butchers hill and then try engage them in a local building to take them off the streets and allow them to have access to youth workers for support. The project started with detached youth work in the area on different days and times to engage as many as possible. The youths thought the YMCA were the Police so were not willing to engage.</p> <p>In conclusion, to target the youths on Butcher Hill, group work indoors would not work unless a strong bond is formed between young people and youth workers beforehand, which would be best done over a sustained period of time.</p>				

Motiv-8 counselling	Barca Leeds	A/B	Approved	Paid
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service			£9,990	£9,491
<p>Project Outline Funding to expand Barca Leeds specialist 1:1 service which last year was funded for one year through a Foundation and was only available for young people who are NEET.</p> <p>The project supports young people aged 11+ on a one to one basis who are experiencing or at risk of self-harm, harm to others, child sexual exploitation, domestic violence or emotional/social well-being. These young people are living in poor housing conditions and are at risk of anti-social behaviour and crime with poor school attendance. Many of the young people do not meet the TAMHS or CAMHS threshold for counselling but still need significant support around their emotional well-being in order to help them stay in school, make positive lifestyle choices and fully achieve their potential.</p> <p>Outcomes Due to the success of the project, the project was extended for a further 3 months. Through feedback from young people and referrers, as well as information received from school and parents it is believed the service has also helped improve the following; school attendance, family relationships, self-esteem and confidence, anger management, reducing the risk of crime and anti-social behaviour, reducing the risk of self-harm and at risk of social isolation.</p> <p>Towards the end of the young peoples intervention, a review meeting/conversation took place with the, school, referrer and parent (if appropriate) to discuss an exit plan to ensure positive change is sustained or to look at further support that could be offered. Following these reviews they made referrals to TAMHS, Family Support Service's and Barca's Youth Inclusion Project. Many of the young people that have accessed Motiv-8 have gone on to access the universal services Barca provides such as local youth groups and our Voice and Influence Steering Group.</p> <p>Overall the project has been a success. They engaged with 40+ young people and were commissioned to work with as well as making a positive difference to the lives of children and young people in the Bramley and Armley area.</p>				

Kirkstall Flood relief projects	Communities Team WNW	K	Approved £10,000	Paid £2,438
<p>Project Outline Funding pot set aside to support projects in Kirkstall following the floods of Christmas 2015.</p> <p>Outcomes Floral planters have been bought and installed along Kirkstall Road. Local businesses have volunteered to maintain them. Work is underway to identify other projects for the funding.</p>				

1.4 Youth Activities Funded projects

The table below shows the monitoring update for the 2016/17 YAF projects.

Inspire! Holiday Programme	Christ Church Armley Youth Project	A	Approved £3,334	Paid £3,176
<p>Project Outline Christ Church Armley Youth Project will provide two sessions per week during the school holidays, to include on-site activities at Christ Church, and an exciting range of trips, most of which will be across Leeds and beyond. Activities will be aimed at 8-17 year olds living in Armley and the surrounding area, and will be open to all.</p> <p>Outcomes 11 trips (2 per week) were held over the summer holidays, to destinations such as Jump Arena, Lazer Zone,</p>				

Lightwater Valley, Forbidden Corner and Leeds Sailing and Activity Centre. The maximum attendance was 15, and the lowest 8 young people per day, with a total of 45 individuals engaged. Successful relationship building has meant those young people are now also attending term time activities as well. The project reported that there was a rate of drop off for each of the trips with people booking on but not always turning up. They feel that they are in a good position to manage this particularly as young people are attending other activities provided by the organisation and that there are good relationships with parents. Another 7 sessions were delivered over the October and February half terms and over Easter, with similar activities arranged. Key Stage 2 sessions were particularly well attended with one popcorn movie day attracting 33 young people. Over the course of the project 75 individuals were engaged with. The project is now complete with a slight underspend.



Flotsam & Jetsum	Playful Leeds	All	Approved £3,969	Paid £3,969
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Project Outline

Water Quest is aimed at 8 to 13 year olds They will build an awesome boat from plastic bottles, which they will then sail on the canal. Questers will build the River Aire, the canal and places they love in a Minecraft map. They will make their own incredible floating sensors to collect information about the canal, do experiments and cool hacks and then set up their very own pop-up museum which they will design and blog about to show off their amazing findings and incredible adventures.

Outcomes

4 days of activities on the water near Armley Museum took place in the summer holidays. The activities varied each day and included: building boats out of plastic bottles which were sailed on the canal along with some kayaks, working with local artists on model making and stop motion animation (some of which will be displayed in the flood exhibition at Armley Mills Museum) and a Minecraft day where Environment Agency LIDAR data was imported into Minecraft to give a realistic game map of the Kirkstall river valley. Attendance was relatively low were not as hoped with a number of young people booking on to the courses and not attending on the day. 25 places were available with average attendance being 17. Maximum attendance was 21 young people. The project manager made efforts to maximise attendance by contacting those who didn't attend and by sending reminders.

YMCA Summer holiday programme	YMCA	K	Approved £2,085	Paid £1,350
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Project Outline

YMCA received funding to provide activities during the summer holidays. Two weeks for 8-11 and one week for 12-16.

Outcomes

The sessions ran as planned with good feedback received from those attending. The centre was split into 2 as

were those attending, with one group doing crafts and leadership activities and the other sports and physical games which included extreme hide and seek, dodgeball, capture the flag and rollerblading. All of the sessions were well attended with 49 young people attending on one of the days. The lowest attendance was 12 young people on the second sessions. Average attendance was 24 young people. The project manager reported that the activities put on at the camp were decided by the young people in attendance and that this contributed to a sense of belonging. The project is now complete with a significant underspend of £735, due to some sports equipment being gifted to the centre.

Bramley Summer Playscheme	Bramley Cluster	B	Approved £6,600	Paid £6,600
<p>Project Outline A week of activities to inspire children and young people to enhance their skills in working together and developing their leadership skills. The programme offers them a chance to develop creativity, communication and leadership skills through play.</p> <p>Outcomes A 3 week playscheme ran in the summer holidays at West Leeds Academy. Young people from local primary and high schools attended with schools themselves promoting the scheme to their students. 60 places were made available each week (180 in total). Take up of the scheme varied over the weeks but a total of 217 young people attended altogether. Week 3 was better subscribed than week 1 or 2, which the project reports as being down to increased promotion of the scheme. More primary school students than high school students attended which is thought to be down to better promotion of the scheme in primary school. Bramley Cluster would like to run the camps again in summer 2017 and have some ideas as to what improvements can be made.</p>				

New Wortley Summer Club	New Wortley Community Centre	A	Approved £4,235	Paid £4,235
<p>Project Outline To run a Holiday club from New Wortley Community Centre over the summer holidays 1st August –2nd September 2016 (5 weeks/ 14 days).</p> <p>Outcomes 2 weeks of holiday clubs were held with Castleton primary school with around 30 young people attending each day. Feedback from attendees showed that they enjoyed the activities on offer but would have liked more trips out. Sessions with WASP were held on 4 days in August and 2 in September all within the holidays. Attendance at these sessions was lower with a maximum attendance 9 and the lowest 4. The Project Manager felt that this lower attendance was because the 2 different sets of activities at different locations caused an amount of confusion as to what was on offer.</p>				

Inner NW Hub trips	INW Hub Cluster & WYP	B	Approved £2,100	Paid £1,904
<p>Project Outline Funding is to pay for a variety of activities for young people aged 9-12 years that attend schools in the cluster (Hawksworth Wood, Burley, Kirkstall, Weetwood, West Park and Headingley) in the school holidays. To include two days in the May Spring half term, two weeks in the Summer Holidays 2016, one day in October half term 2016, one day in February half term 2017 and two days in the Easter holidays 2017. A mixture of outdoor activities will be provided, including physical activities (Positive Futures, Yeadon Tarn and Armley Lazer Centre), educational visits (West Yorkshire Playhouse and Kirkstall Abbey House Museum) and giving young people a sense of sustainability by visiting a centre of creative re use, play and learning (SCRAP).</p>				

Outcomes

Activities took place in May summer half term (2 days) and in the Summer holidays (2 weeks). All 30 places were taken. Activities in May summer half term was for 2 days (2 & 3 June) and activities were a trip to West Leeds Activity Centre and SCRAP.

Summer fun club was for 2 weeks (w/c 8 & 22 August 2016). Activities in those two weeks included Positive Futures Activities at Lawnswood school (1 day each week), trip to Yeadon Tarn (2 days each week), West Yorkshire Playhouse (1 day), DAZL dance (1 day), SCRAP (1 day each week). Attendance was good across the activities and feedback from young people was positive. Activity also took place in October half term and there will be 1 remaining session in February 2017.

The dissolution of the Cluster at the end of March meant there were no activities in the summer holidays.

Up To You	Urban Angels	K	Approved £1,260	Paid £1,044
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Project Outline

A 7 week trapeze course held at the Cardigan Centre culminating in a theatre performance.

Outcomes

All the sessions took place over the 7 week period and on average, 10 children (aged between 8 – 17) attended each session.

Participants learnt aerial techniques, performance skills and acting to camera and film techniques which culminated in the production of a film. The aerial techniques provide opportunities to take part in a cultural activity which also has the benefits of being an intense exercise that contributes to fitness, especially flexibility and strength.

In addition to the above sessions the children enjoyed making costumes for the film and this proved to be a popular change of focus especially during the longer sessions during the school holidays. The film had a draft edit which has received the approval of the participants. The film has had a final edit based on the ideas and opinions of the children.

As part the empowerment philosophy of “Up to You” the children discussed potential subjects for their film then voted on this. This was a powerful introduction to democracy and was very pertinent to the participants as this occurred around the time of the Brexit vote. The participants elected to make insects the subject matter for their film and the cultural activity most apt for this was a trip to Tropical World. The trip became an opportunity to research the behaviour and appearance of insects and to film the children in situ.

The Lead Tutor wrote lesson plans and gave the assistant practice sessions to ensure that the aerial technique and the spotting of the children could be done successfully, safely and on budget. This was advantageous to the young person who has now been given entry to a full time circus course.

The project completed with a slight underspend.

West Leeds Activity Centre	West Leeds Activity Centre	All	Approved £3,322	Paid £3,322
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Project Outline

Providing 15 open access session at the centre for local children.

Outcomes

There were no sessions delivered during the summer holidays. After a successful open day, the centre signed up

a number of young people from the area onto the free sessions. Sessions were delivered on a book and turn up session, and were publicised on facebook, twitter, with schools and with other organisations who work with young people in the area e.g. BARCA and the youth service. West Leeds Activity Centre also attended local community events e.g. Broadleas and Fairfield community events to publicise the sessions and get contact details for potentially interested young people.

Young people in the area were able to access activities such as motorbikes, climbing, leap of faith and go karts for free which they may not otherwise have had the chance to take part in.

All 15 sessions took place at West Leeds Activity Centre. The sessions mostly took place on Saturdays at appropriate times.

West Leeds Activity Centre required some support in delivering the project. Sessions were not always delivered at the most appropriate times to the right audiences and there were a number of bookings made with schools for delivery of sessions with school time.



AIM Higher Youth Club	AIM Education	B	Approved £2,293	Paid £1,885
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Project Outline

To run a youth club for young people in the Bramley/Swinnow area 1 night a week.

Outcomes

This project is jointly funded with the Outer West Community Committee. Sessions started 1 night a week on Tuesdays in July. Attendance was steady over the course of the project with average attendance of around 10 young people, the highest being 14. The male female mix was 40/60%. In the summer months young people took part in outside sporting activities, moving inside to do gaming, indoor sports such as pool in the winter months. The club was staffed by AIM Education and BARCA staff who provided the majority of the pastoral activities. Young people have been signposted on to other services where appropriate. Activities came to a close at the end of February following the end of the funding period.

Get Outdoors	Barca Leeds	A/B	Approved £1,530	Paid £1,342
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Project Outline

The project will run four trips during the summer holidays for young people from Bramley and Armley.

Outcomes

Barca Leeds delivered four holiday sessions in summer 2016 for young people aged 8-16 years within Inner West area. The activities offered 48 places in total of which 26 individual young people attended. A wide variety of young people have been part of this provision between the four groups there was a good representation of the ages, gender, ethnicity and personalities, some of which had very intensive complex needs, poor school attendance, family history of offending and anti-social behaviour as well as at such a young age are at risk of becoming NEET. Activities took place at *Bolton Abbey* – young people had the chance to go out into the fresh air and have fun. The day consisted of kite flying, fishing, tennis and football. *Aerial Extreme* – an assault course in the trees, this is a way to help young people to build confidence and work together as a team and to support each other. *Lazertag* – set in a forest the young people worked in teams against each other to try and gain the most points to win. The activity showed young people how they could be competitive whilst still containing their emotions. *Water Ski-ing* – the young people enjoyed being able to try such a unique activity and found it extremely fun. This was an activity that helped with confidence, stamina and physical health.

The young people accessing the events showed improvement in behaviour, stability, improved confidence, ability to make friendships with yong people from different areas and backgrounds as well as building self-esteem, working together as a team and raising aspiratons.

The activities were advertised through existing youth provision, Bramley Cluster, CSWS, Police and LASBT and booked up with a couple of days. Although there was a waiting list in case any young people were not able to make the activities the sessions saw a very little drop out (only two young people in total).

Summer Diversionary Project	ACES Cluster & West Yorkshire Police	A	Approved £2,225	Paid £1,710
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Project Outline

Swallow Hill Community College, in partnership with West Yorkshire Police, ran a two week summer holiday camp for students about to start year 7, to assist in getting a successful transition to high school for up to 100 young people.

Outcomes

The planned start date was Monday 1st August, but began sooner on advice from the Swallow Hill who thought that attendance may drop if there were to be a gap between the end of term and camp starting. The camps therefore started on Thursday 28th July and ran for 2 week. Attendance was high, with around 100 young people.

The first day of the camp focussed on making young people aware of their new surroundings, with a treasure hunt around Swallow Hill and getting to know you sessions. Sessions were different on each day, with acitivtes arranged by West Yorkshire Police in the form of low level crime reduction tasks, as well as Prison Me, No Way, where a mobile prison cell van attended for the young people to see. Guide Dogs for the Blind also did sessions. Basic numeracy and literacy assessments were undertaken in a fun and engaging way so that staff could begin to build relationships and gain an understanding of individual needs.

The camps were well received by young people attending and parents reported that children felt reassured about starting high school. The project completed with an underspend of £515.



Woodbridges youth project	Youthpoint	K	Approved £6,065.16	Paid £5740.10
<p>Project Outline A weekly youth club for primary age children aged 8-11 held at Kirkstall Educational Cricket Club running from the beginning of September 2016 until the end of March 2017.</p> <p>Outcomes This is an extension of the work undertaken by Youth Point which came to an end in July 2016. Sessions were held weekly throughout the year with different activities and topics covered each week. Topics included the impact of bullying, appropriate behaviours and keeping healthy. Physical, educational and creative activities and tasks were on offer each week to provide a range of activities and to promote attendance.</p> <p>Attendance at sessions was generally good, with an average of 13 kids attending each week, a maximum number of 18 young people attendance and the lowest attendance was 6 young people.</p> <p>The Youth group sessions provided a relaxed, informal and safe environment for young people to play creatively with their friends and offers the opportunity for them to meet new people from their area. During the summer months, when often it was dry and light outside, the young people engaged and participate in physical games such as athletics, football and dodge-ball. Along with the encouragement and nurturing support from youth workers, it provides light-hearted competition, risk-taking, inclusive play and encourages working together/team building. In addition to this, the participation and light exercise promoted healthy lifestyles and staying active which encouraged the young people to maintain this away from the youth club. The young people were involved in the planning and evaluating each week for the next session. They gave feedback on the current session and reflected on their behaviour and activities in preparation for the content of the following session.</p> <p>The project is ongoing, reporting a small underspend on the 2016/17 budget of £325.06.</p>				